

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 27, 1995

SUBJECT: **SB 408 - HB 981**

This bill, if enacted, will require the State Board of Education, in conjunction with the Departments of Health and Environment and Human Services, to develop a plan to coordinate the provision of social services through in-school centers, or otherwise, to address the total needs of children and their families. This plan may be implemented by the local education agencies through a model school program which would test various approaches and methods to determine the most effective and cost efficient method.

All applicable departments of state government shall cooperate with the board in developing this program and shall provide such assistance, including personnel to staff in-school programs, as may be available within budgetary limits.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures to the State Board of Education of approximately \$10,000 for travel and meeting expenses for the development of a plan.

The fiscal impact on local governments from enactment of this bill in and of itself is estimated to be minimal since the provisions of the bill are permissive.

However, to the extent local education agencies choose to implement such a program, local government* expenditures will increase. Such increase cannot reasonably be determined but can reasonably be estimated to exceed \$100,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*